

ANNUAL REPORT

David Ballard, LCSW, CEO

The Children's Receiving Home of Sacramento not only provides youth with a safe, comforting environment and recreational activities, but also provides the youth with comprehensive services to meet their diverse needs. Many of the children and youth arrive in need of Emergency Shelter Care services and many have experienced trauma or multiple traumas in the forms of abuse, neglect, or domestic violence. The Shelter Care provides an array of services such as 24 hour care, medical assessments, transportation, mental health counseling, support with educational needs, and recreational activities. The hope is that the children will either return to their homes or be placed with foster families as soon as possible, and in the meantime the services provided help to ensure they receive the best care while at CRH.

Some youth are better supported by more individualized services like the Assessment Cottage Program. This program continues to provide comprehensive psychological assessments to teen girls who face multiple challenges. One of the benefits of these services is that it identifies what type of home would best support the foster youth thus hoping to increase the likelihood of finding a good fit for the youth and a potential foster family.

The Independent Living Program, now into its third year, maintains its purpose of guiding foster youth towards independence by providing much needed transitional age skills; budgeting and money management, job skill development, educational support, and lessons in healthy living. For most kids, this is something their parents would teach them to help prepare them for the world; however for many foster youth without the benefit of parents, these skills often get missed due to frequent moves from home to home or lack of resources.

While CRH has truly exceptional and dedicated staff, the care and services would not be possible without the contributions of our valued donors and volunteers. This is our collective community and these are our kids; we all share the privilege of caring and providing for them. The generosity from all of you-- the understanding, the commitment, is truly inspiring. We thank you for your never ending support.



Children's Receiving Home
of Sacramento

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www.crhkids.org

ANNUAL NEWSLETTER
FISCAL YEAR 2011-2012

CRH Cash Donors

Fiscal Year July 1, 2011-June 30, 2012

Each year CRH acknowledges cash donations received during the prior, just ending fiscal year with no mention of the amount given. For all in-kind donations, which are literally too numerous to acknowledge individually, we are very appreciative. Thank you.

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Westphal Donald
Wheeler Kelly
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2012- YEAR IN REVIEW...

Before the images of 2012 fade away in the rear view mirror we would like to share some of Children's Receiving Home's favorite memories and banner achievements from this last year.

In February CRH held their first Black History Bonanza! With the help of a volunteer rock band and an inspiring spoken word, our kids celebrated history and diversity. Kevin Johnson made a lasting impression on seven of our ILP youth when they paid him a visit to City Hall in March. Equally impressive are the 9 youth in the Independent Living Program who graduated from high school in 2012, and the 8 ILP youth who have obtained jobs and paid internships this year. In fact, 2012 was an incredibly busy year for ILP with 7 enrolling in college, 8 participating in the college tour trip, 17 securing a bank account, 4 transitioning to transitional housing and 18 volunteering in the CRH kitchen to learn culinary and serving skills. Altogether in 2012, 34 transition age youth were served in our Independent Living Program!

This last year brought many new innovative groups and classes to serve the complex needs of youth at CRH. "The Youth and The Media" class began in April and as a youth driven class, staff and youth together explored how image and identity can be strongly influenced by media. In May, through The Supporting Community Connections MHA grant, CRH was able to begin the H.E.A.T. class. (Healthy Empowerment Awareness Transformation) and in July the first group for "My Life, My Choice" was held to tackle the issue of sexual exploitation and sex trafficking of minors. Bullying, an issue for kids everywhere, was turned upside down at CRH's first annual "Power of Acceptance BBQ". Through good food and good times CRH kids learned the power of friendship and acceptance of those different from them. All these were tough subject areas but powerful venues for change and it was thrilling to see our kids open to new ideas.

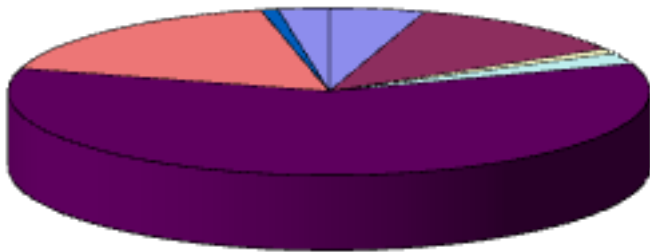
The hot days of August proved a great time to hold "Goofy Summer Olympics of 2012", especially for competitions involving water and the highly popular CRH staff dunk tank!

September ended in a fast jog over the Folsom hills as volunteers and staff joined in the Run for Courage to raise money to end sex trafficking. October will stand out forever to a group of 8 ILP youth who traveled to Southern California to tour five different college campuses. Each gained a new perspective on college, career choices and leaving home that will have lasting outcomes for their futures. By November and December life at Children's Receiving Home was focused on the abundance of our blessings. In 2012 children and staff alike were blessed with a new chef in the CRH kitchen who takes the time to train young hands and motivate young lives. We were blessed to welcome a new HR manager who continues to hire wonderfully patient and dedicated staff. We were blessed this holiday season with amazingly generous people who gave their time and treasure to make a child's holiday special. Most importantly though, looking back over 2012...we were blessed with caring for 772 children and youth in our shelter, 34 youth in our Independent Living Program, 37 young women in our Residentially Based Services Program and 70 young women through our Assessment Program, none of which we would have been able to do without the continual blessings of our donors and community partners like you!

2011-2012 Financial Summary

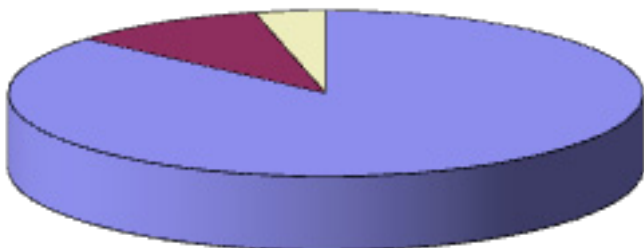
During fiscal year 2011-2012 nearly 1000 children and families were served by CRH

Public Support and Revenue



| | |
|-------------------------------|------------------------------|
| ■ Contributions | ■ Endowment Giving |
| □ Grants | □ Donated Materials |
| ■ Foster Care | ■ Contract Service Revenue |
| ■ Nutrition & Health Payments | ■ Rental & Investment Income |

Expenses



| | | |
|------------|----------------------------|---------------|
| ■ Programs | ■ General & Administrative | □ Fundraising |
|------------|----------------------------|---------------|

| Public Support and Revenue 6/30/2012 | | |
|---|------------------|-------------|
| Contributions | 414,212 | 5% |
| Endowment Giving | 1,000,000 | 12% |
| Grants | 87,350 | 1% |
| Donated Materials | 185,870 | 2% |
| Foster Care | 5,143,901 | 60% |
| Contract Service Revenue | 1,474,797 | 17% |
| Nutrition & Health Payments | 73,424 | 1% |
| Rental & Investment Income | 221,259 | 3% |
| Unrealized Gain/(Loss) on Investments | (11,443) | 0% |
| Total Public Support & Revenue | 8,589,370 | 100% |
| Expenses | | |
| Programs | 6,250,148 | 86% |
| General & Administrative | 724,423 | 10% |
| Fundraising | 260,587 | 4% |
| Total Expenses | 7,235,158 | 100% |
| Change in Net Assets | 1,354,212 | 16% |
| Functional Expenses | | |
| Salaries & Related Expenses | 5,291,262 | 73% |
| Food Clothing & Activities | 397,054 | 5% |
| Occupancy | 361,366 | 5% |
| Depreciation & Amortization | 325,790 | 5% |
| Professional Fees | 196,266 | 3% |
| Equipment | 120,026 | 2% |
| Medical & Personal Hygiene | 55,729 | 1% |
| Interest | 78,046 | 1% |
| Supplies | 93,591 | 1% |
| Communications | 43,474 | 1% |
| Other | 272,554 | 4% |
| Total | 7,235,158 | 100% |