



Children's Receiving Home
of Sacramento

Annual Report 2022-2023



TABLE OF CONTENTS

- 3 CEO Update
- 4 Our Programs
- 5 Our Impact
- 6 Your Impact
- 7 Donor Profiles
- 8 Donor List
- 10 From Our Board President
- 11 Financial Report

CEO UPDATE

Through our residential treatment program, preschool, resource matching services with current and former foster youth, and our hospital-diversion program, nearly 500 youth and families received treatment, consulting and care from our mental health and direct-care team last year. Their stories and their strength continue to astound me, as does the tireless commitment of the many dedicated members of Team CRH.

Throughout the year we did what we do best - evolved and improved to best meet the needs presented by our clients. We converted an unused building to the warm & welcoming *Goldstein Healing Center*, with custom therapy spaces for youth and families. Our innovative intern program is providing immersive training to the region's next generation of social workers, therapists and psychologists. At the same time, interns provide our team with a valuable perspective to better understand each of our youth's growth (or setbacks).

As part of our SMUD Sustainable Communities partnership, we've replaced several aging gas-powered HVAC units with electric models. We eagerly await the installation of solar panels later this year, courtesy of SMUD.

In the year ahead we will be working with Sacramento County to create a Welcome Center on our campus, ensuring that children entering protective custody receive immediate crisis stabilization, a safe space and nurturing around-the-clock care.



I am grateful that my role affords me the chance to witness so many children creating their roadmap and working hard to achieve their own personal successes, and grateful to our many amazing advocates and supporters who make this work possible.

As we enter our 80th year of service in 2024, I invite alumni and parents to share what CRH has made possible in your lives. Please drop us a line or come by the lobby any time to share your story.

Glynis Butler-Stone

Glynis Butler-Stone, MS
Chief Executive Officer

OUR PROGRAMS



PARTIAL HOSPITALIZATION PROGRAM

The Partial Hospitalization Program provides hospital diversion and post-hospitalization treatment in a day treatment setting to youth in a safe, home-like, confidential, environment. CRH's experienced team provides intensive and effective treatment delivered through structured services to youth ages 10-17.



RESIDENTIAL TREATMENT PROGRAM

Our Residential Treatment program serves children and teenagers struggling with trauma, emotional, or behavioral issues that may require individualized, intensive therapy to transition back to a family environment. We provide around-the-clock care and supervision to youth ages 6-21.



SUPPORTING COMMUNITY CONNECTIONS

Supporting Community Connections (SCC) is a suicide prevention outreach program for transitional-aged youth in the foster, homeless, and LGBTQ+ communities. SCC offers services that teach youth how to use resources to promote health and well-being. All services are available to youth ages 12-25 in Sacramento County.



SPROUTS

Sprouts is a special trauma informed-care preschool that serves the youngest survivors of abuse and neglect (2-5 years old) through an innovative and trauma-informed curriculum. Healing is emphasized in all areas of child development, including social, emotional, physical, cognitive, and school readiness.

OUR MISSION

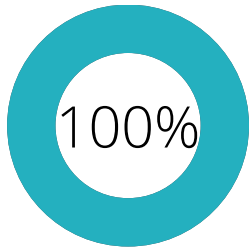
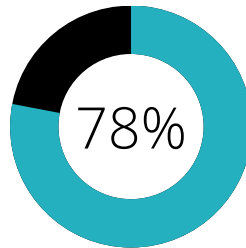
The Children's Receiving Home of Sacramento is committed to positively impacting the lives of children, youth, and families affected by abuse, neglect, behavioral health issues, and trauma in California.



OUR IMPACT

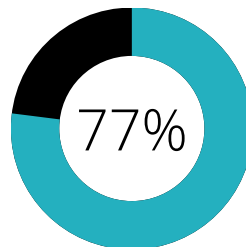


78% of youth who participated in the Partial Hospitalization Program (PHP) demonstrated a reduction in symptoms



100% of caregivers whose children participated in Sprouts Preschool were pleased with their child's improvement

77% of youth who participated in the Residential Treatment Program reported feeling stabilized after completing our program.



IN THEIR OWN WORDS...

“The supportive and safe environment provided to my child allowed her to open up. This program saved her life. Thank you to all involved.”
- Partial Hospitalization Program Parent

“I love that she gets individual therapy as well as sensory play. Her speech has grown immensely since starting.”
- Sprouts Preschool Parent

“CRH is kind. I like the support I got.”
- Residential Treatment Program Youth



Each March during National Nutrition Month, CRH celebrates the superpowers of fresh foods, vitamins and minerals. Games, taste tests and lessons are infused throughout the month as the kids also prepare their vegetable garden for the year ahead.

YOUR IMPACT

Many of the youth who enter our doors are dealing with PTSD, depression, anxiety, or other mental health concerns. Our dedicated team of clinicians and residential staff are ready to meet the needs presented by our youth now and into the future because of investments like yours. Your donations grant us the flexibility to meet children's specific and immediate needs, including art supplies for therapy, hygiene items, birthday gifts, nutritious meals, and more.



STORIES OF INSPIRATION



A 23-year-old homeless single mother reached out hoping to regain custody of her infant son. Our team connected her with parenting courses and helped her navigate the process. Within two weeks she earned supervised visits with her son and is close to securing full custody.

A four-year-old girl came to our Preschool with behaviors that caused her removal from a prior school. She hit, kicked, destroyed toys, and grunted to communicate. By graduation she was using words, responding to expectations, & playing with peers. Her parents noted a change at home - she is a more responsive, happy child.

15-year-old client in the Partial Hospitalization Program was struggling with depression, anger, anxiety, and suicidal ideation. In our program he excelled. The family began using the coping skills we taught the kiddo. He left our program able to manage the symptoms that had been debilitating.

DONOR PROFILES

SOROPTIMISTS OF CITRUS HEIGHTS

For more than 20 years, the hard-working women of Soroptimists have been investing in our teen girls and ensuring that we never want for Easter baskets, Halloween goodies or Christmas stockings.



ROTARY CLUB OF EAST SACRAMENTO

In addition to treating the kids in our residential treatment program to monthly dinners at local restaurants, our friends at East Sacramento Rotary ensured that we wrapped up summer with a bang by donating a daylong outing to Six Flags for all of the kids.



JOIN THE GROWING HOPE CLUB!

Become part of the Growing Hope Club and join a special group of committed monthly donors that helps kids on an ongoing basis. Together, members make a huge impact for at-risk youth in the Sacramento community and beyond.

"My time at the Receiving Home gave me the seeds of hope that would grow throughout my life and blossom into an amazing future, thanks to the support of donors I never met."

-Christine Briceño, CRH alumna and Growing Hope Club founder

WWW.CRHKIDS.ORG/MONTHLY



The Growing Hope Club
AT CRH

TO OUR DONORS



Thousands of generous individuals, organizations, and businesses made our vital work possible this year. Thank you to all who made a difference in the lives of the children we serve. Donors who contributed \$300 or more during fiscal year July 1, 2022 - June 30, 2023 are listed below.

\$20,000+

Barnum & Celillo Electric, Inc.

Colad Charitable Trust

Jerome H. Hart & Wanda S. Hart Fund
of the Sacramento Region Community
Foundation

Sacramento Region Community
Foundation

United Way California
Capital Region

\$10,000-\$19,999

Samuel and Marilyn Allison

Benevity Community Impact Fund

Margaret Gorano

Rite Aid Foundation-
KidCents Program

Rotary Club of South Sacramento
SMUD

Robert Strock

\$5,000-\$9,999

Alvin Block and Ellen Chapman

Estate of Ed Levine

Pfund Family Foundation

RL Liquidators

David Sexton

Tides Foundation

Michelle and Ted Toppin

\$2,500-\$4,999

Glynis Butler-Stone and
Andrew Stone

Calabria Group

City of Sacramento Employees

Sandy Clay

Scott and Sue Hagel

Lewis Kassis Foundation

Gregory Neice

Porsche Club of America-
Sacramento Valley Region

Evangeline Scott

United Agencies

\$1,000-\$2,499

American Woodmark Foundation

Desmond and Elaine Bonnington

Christine Broda

Bob Buccola

Michael Collins

Althea Costales

Jeffrey Cox

Bradley and Marcy Daniel

Dreyer Babich Buccola Wood
Campora, LLP

Ed & Betty Manoyan Foundation

Judy and Robert Farrell

Carolyn Flores

Russell Guinane

Celia & Seth Hall

Rachel Harlan

Laura & Dave Hopkins

Valerie Hutton

Tony Jackson

Jennifer Jacobsen

Kari Jacobson
Ijaz Jamall
Keenan & Associates
Kiwanis Club of Carmichael
Tarissa Knezevich
Roxanne Knight
Labor Coalition
Sita and Ram Lalchandani
Dr. Rebecca LaVally
and Jeff Raimundo
Cookie Lawrence
Dottie Linden
Michele Linton
David and Chris Lucchetti
Maria P. Manning
Material Handling Systems
Gena Miller
Alexa Occhipinti
Laurence and Kathleen O'Connor
Sean O'Donoghue
Joel Ortiz
Anthony and Stacy Osmundson
Bidya and Janaki Pradhan
Ryan Rawles
Becci and Bryce Robicheau
Dr. Susanne Roessler and
Dr. William Stevens
Elizabeth and Todd Rufer
M. David Ruff
Sacramento Camellia
Lions Foundation
Heidi Sanborn
Soroptimist International
of Citrus Heights
Gregory and Katharine Steuer
Mary Lou Stone
Karen Strobach
Henry E. Struckmeyer
Summit Funding
Kelley Taber
Thanksgiving Feast For
Sacramento Children (T4C)
Thomas P. Winn Foundation
Patricia Ward
Richard Weirich
Geraldine Wiggins
Gordon and Pamela Williams
Aaron and Rachael Wyley

Dale Young
Dawn Young
Azzie Youssefi

\$500-\$999

Shannon H. Adams
Nathan Anderson
Antelope High School
Dave and Paula Atkinson
Trudi Balestreri
Ann Barefield
Blanning & Baker Assoc.
Ernie and Carol Bodai
Jane Butler
Jud Clark
Carroll Cook
Judy Croce
Mary Cuccia
Darrel and Kellene Graef
Lisa Hermansky
Francine J. Jackson
Leyla Jaworski
James and Rebecca Jerwers
James and Nancy Joye
Katherine Kelly
Elden and Stacy Laciste
Lori Logan
Stephenson Loveson
Jackie Marshall
MBK Engineers
Carolyn McConnell
Ismael Molina
Roger Nakashima
Marcos Pastrana
Karen Patch
Eric and Candice Perez
Kevin A. Peth
Al Petterson
Laura Poch
Emelyn Rodriguez
Robert and Alice Rooney
Lizbeth Salinas
Eva Schmeisser
Philipp Sencil
Anne E. Sheehan
Kathryn Shurtl
Jason Sigeleff

Karen Strobach
Cheryl Sutherland
Christie Trahin
Roger Warloe
Mary S. Whalen
Diane Wood

\$300-\$499

Karen Auble
Will and Jenny Bayles
Joseph Benguerel
Jeffrey Blitstein
Del Campo Class of 1972
Reunion Committee
Susannah Fox
Jody Gabaldon
Amy Galvan
Elaine and Michael Hill
Samantha Hoang
Anne and William Jornlin
Kenton Kunz
Kashmir Lallian
Lydia Livesay
Judy Maahs
Charles G. Martinek
Mike McGuffin
Ismael Molina
Jeanne Muñoz
Sheri Murphy
Richard and Karen Nelson
Peter A. Panton
Robert Polhemus
Robert and Patricia Roth
Saint Anna Greek Orthodox Church
Sherry Savarino
Martha Schwartzmann
Golzar Shaari, DDS
James and Katherine Smith
Neal Smith
Terrence and Patricia Snook
Sons of Norway Roald Amundsen Lodge
Ryan Steward
Summer Thorpe
Terri Webb
Ron Wessels
Judy F. Yee

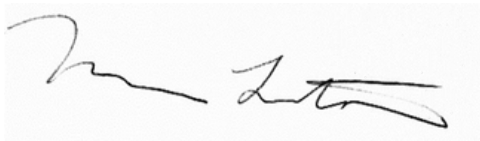


FROM OUR BOARD PRESIDENT

Reflecting on the past year, I am both honored and grateful to serve on the Board of the Children's Receiving Home of Sacramento, one of only five residential treatment programs of its kind serving kids in our community. In the face of enormous challenges, such as inadequate state funding, new federal regulations, and climbing out of a pandemic, the CRH team's resilience and commitment to our mission has not wavered.

At our core, we are here to give hope and healing to the children and families of our community at a time in their lives where hope may seem out of reach. Under the direction of our CEO, Glynis Butler-Stone, our incredible team helps our kids and their families heal from the variety of traumas and mental health challenges they face. And for many kids, we are their last hope for safety, warmth, and a loving environment when others have let them down.

This work would not be possible without the support of our donors to whom we are so very grateful. On behalf of myself and the Board of Directors, many thanks to all who continue to lift us up and enable us to carry out this important service.



Michele Linton, CRH Board President 2022-2023

Chief, Legislation Bureau, California Department of Tax and Fee Administration



If you'd like to increase your involvement, please consider Board Committee membership or joining our Community Council of advisers.

Visit: www.crhkids.org/contact

FINANCIAL REPORT

Administration Expenses

10.78%

General and administrative costs made up 10.78% of expenditures

Program Expenses

85.09%

85.09% of expenses went directly to serving children and youth in crisis

Fundraising Expenses

4.13%

Fundraising accounted for 4.13% of costs

Expenses

Salaries, Benefits, & Taxes:	\$3,387,268
Food, Clothing, Activities & Occupancy	\$652,224
Depreciation & Amortization	\$354,776
Professional Fees, Travel & Training, Dues	\$205,026
Communications, Technology, Printing	\$166,979
Supplies, Furniture, Equipment	\$140,817
Insurance	\$123,983
Miscellaneous	\$40,808
Fundraising expenditures	\$22,220

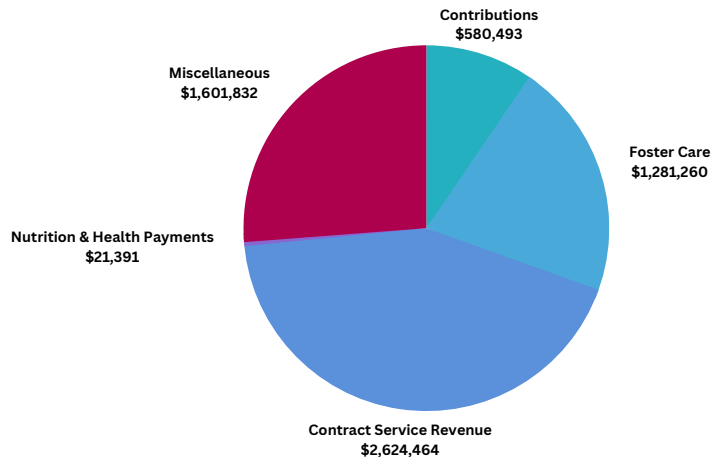
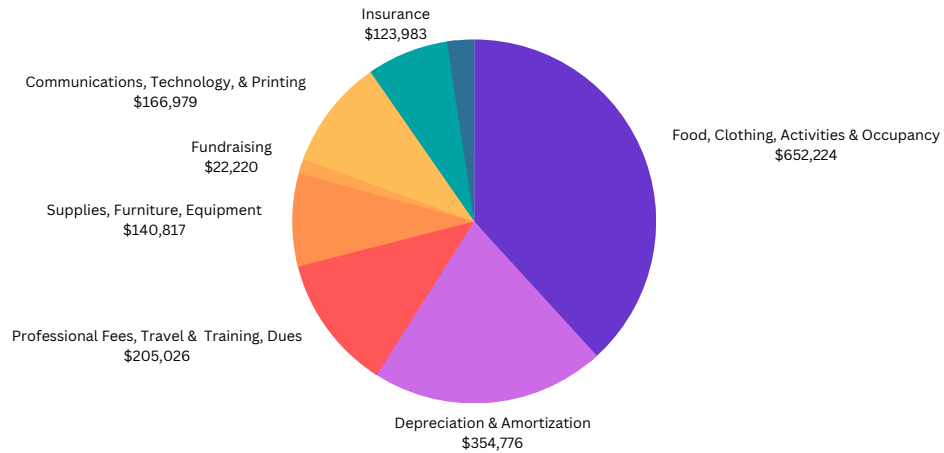
Total: \$5,594,102

Revenue

Contributions	\$580,493
Foster Care	\$1,281,260
Contract Service Revenue	\$2,624,464
Nutrition & Health Payments	\$21,391
Miscellaneous	\$1,601,832
(includes Employee Retention Tax Credit)	

Total: \$6,109,440

****2022-23 financials under review at time of publication****





Children's Receiving Home
of Sacramento

3555 Auburn Blvd.
Sacramento, CA 95821

☎ (916) 482-2370

✉ info@CRHkids.org

🌐 www.CRHkids.org

