



# TABLE OF CONTENTS

- 3 CEO Update
- 4 Our Programs
- 5 Our Impact
- 6 Your Impact
- 7 Donor Profiles
- 8 Donor List
- 10 From Our Board President
- 11 Financial Report

## CEO UPDATE

We start with children.

As one of the region's longest-running agencies serving children and teens in crisis, our staff and Board members have internalized these words during the past 80 years. At the Children's Receiving Home of Sacramento, every decision we make, each program we build, each team member we recruit, and every improvement project we undertake is rooted in our mission to positively impact the lives of children affected by abuse, neglect, or other trauma.

In addition to our residential treatment program, preschool, hospital-diversion day treatment program and community-based resource matching services for current and former foster youth, for more than 60 years CRH partnered with Sacramento County to provide temporary shelter care to youth in protective custody. In 2021, the shelter closed due to lack of funding, but I am pleased to share that as of October 30, 2024 the Children's Receiving Home is once again partnering with Sacramento County to provide emergency shelter care for children ages 6-17 who are being served by the foster care system. We also support County social workers in their search to find safe and caring homes for every child.

Since 1944, the Children's Receiving Home has been a safe haven for kids who need a place to heal and recover. Thanks to our community partners and donors, we stand prepared to treat the psychological wounds they have endured, patiently walking alongside them until they are ready to share their stories and helping them find a way to trust adults again.



In the words of one of our alumni – now a mother of six with a flourishing career in civil service – CRH plants "seeds of hope" for kids who feel like there's no place for them in the world and no one they can rely on. Thank you for helping us to provide a safe, caring, and therapeutic environment for these youth.

Blyria Butler-Store

Glynis Butler-Stone, MS Chief Executive Officer

### OUR PROGRAMS



PARTIAL HOSPITALIZATION PROGRAM

The Partial Hospitalization Program provides hospital diversion and post-hospitalization treatment in a day treatment setting to youth in a safe, home-like, and confidential environment. CRH's experienced team provides intensive and effective treatment delivered through structured services to youth ages 10-17.



SUPPORTING COMMUNITY CONNECTIONS

Supporting Community Connections (SCC) is a suicide prevention outreach program for transitional-aged youth in the foster, homeless, and LGBTQ+ communities. SCC offers services that teach youth how to use resources to secure health and well-being. All services are available to youth ages 12-25 in Sacramento County.





#### RESIDENTIAL TREATMENT PROGRAM

Our Residential Treatment program serves children and teenagers struggling with trauma, as well as emotional, and behavioral issues that may require individualized intensive therapy to transition back to a family environment. We provide around-the-clock care and supervision to youth ages 6-21.



**SPROUTS** 

Sprouts is a special trauma informed-care preschool that serves the youngest survivors of abuse and neglect (ages 2-5) through an innovative and customized curriculum. Healing is emphasized in all areas of child development, including social, emotional, physical, cognitive, and school readiness.

#### WELCOME CENTER

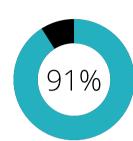
The Welcome Center serves children ages 6-17 in Sacramento County's foster care system, providing around-the-clock care and supervision, healthy meals, transportation to school and appointments, and recreation while the County identifies permanent placements for them.

4

### OUR IMPACT



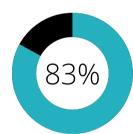
91% of youth who participated in the Partial Hospitalization Program (PHP) demonstrated a reduction in symptoms





100% of caregivers whose children participated in Sprouts Preschool were pleased with their child's improvement

83% of youth who participated in the Residential Treatment Program reported feeling stabilized.





# IN THEIR OWN WORDS...

56

The support and love my daughter was given helped the process feel comfortable. I feel like I got my daughter back.

- Dartial Hospitalization Drogram Darent

66

Her vocabulary has skyrocketed and she's learning more to talk through emotions with me a little more.

- Sprouts Preschool Parent

66

I like the staff, the activities, and my peers.

- Residential Treatment Program Youth

During summer vacation, we beat the heat with trips to Lake Natoma, Sunsplash, Santa Cruz, Lake Tahoe, San Francisco and even Six Flags Discovery Kingdom

### YOUR IMPACT

Many of the youth who enter our doors are dealing with PTSD, depression, anxiety, or other mental health concerns. Our dedicated team of clinicians and residential staff are ready to meet the needs presented by our youth now and into the future because of investments like yours. Your donations grant us the flexibility to meet children's specific and immediate needs, including art supplies for therapy, hygiene items, birthday gifts, nutritious meals, and more.







### STORIES OF INSPIRATION



A 23-year-old unhoused single mother reached out hoping to regain custody of her infant son. Our team connected her with parenting courses and helped her navigate the process. Within two weeks she earned supervised visits with her son and is close to securing full custody.



A four-year-old girl came to our preschool with behaviors that caused her removal from a prior school. She hit, kicked, destroyed toys, and grunted to communicate. By graduation she was using words, responding to expectations, and playing with peers. Her parents noted a change at home - she is a more responsive, happy child.



15-year-old client in the Partial Hospitalization Program was struggling with depression, anger, anxiety, and suicidal ideation. In our program he excelled. The family used the coping skills we taught and he left our program able to manage symptoms that had been debilitating.

### DONOR PROFILES



### NKS FINANCIAL

Thank you to Neal, Angie, Gina and the NKS Financial team for hosting a "Cheers to Charity" dinner and raising funds for our programs. The exclusive dinner and wine pairing introduced our important work to dozens of new friends.

### PIRATE SHIP FUN

Pirate Ship Fun's crew are known for bringing joy and swash-buckling magic to kids of all ages throughout our region. Their idea to celebrate "Talk Like a Pirate Day" (September 19) with an event benefiting our youth was a smashing success.





#### JOIN THE GROWING HOPE CLUB!

Become part of the Growing Hope Club and join a special group of committed monthly donors that helps kids on an ongoing basis. Together, members make a huge impact for at-risk youth in the Sacramento community and beyond.

"My time at the Receiving Home gave me the seeds of hope that would grow throughout my life and blossom into an amazing future, thanks to the support of donors I never met."

-Christine Briceño, CRH alumna and Growing Hope Club founder

WWW.CRHKIDS.ORG/MONTHLY

# TO OUR DONORS



Thousands of generous individuals, organizations, and businesses made our vital work possible this year. Thank you to all who made a difference in the lives of the children we serve. Donors who contributed \$300 or more during fiscal year July 1, 2023 - June 30, 2024 are listed below.

\$100,000+

Fair Oaks United Methodist Church

\$50,000-\$99,999

Colad Charitable Trust

\$25,000-\$49,999

Jerome H. Hart & Wanda S. Hart Fund of the Sacramento Region Community Foundation

Estate of Dorothy Richardson

\$10,000-\$19,999

HomeAid Sacramento, Inc.
Rite Aid Foundation KidCents Program
Rotary Club of South
Sacramento
Tides Foundation

\$5,000-\$9,999

Christine Broda
Estate of Linda Copeland
JPMorgan Chase
Kelly Foundation
Dr. Richard and Dr. Helaina
Kravitz

Pfund Family Foundation Karen Strobach United Agencies

\$2,500-\$4,999

Glynis Butler-Stone and
Andrew Stone
Michael Collins
Scott and Sue Hagel
Kari Jacobson
Lewis Kassis Foundation
David Ruff
Gregory Steuer
Michelle and Ted Toppin
Dawn Young

\$1,000-\$2,499

Scott Anderson Art of Giving Foundation Roger and Iris Baccigaluppi Lela Bayley Alvin G. Block and Ellen Chapman Ernie Bodai Ted and Elaine Bonnington Gregory G. Brott, M.D. Robert Buccola Jane Butler Dale and Katy Carlsen Sandy Clay Althea Costales CRBR Rich Desmond Ed & Betty Manoyan Foundation Judy and Bob Farrell Gordon Fawkes

Jim and Alison Fritzsche

Dina Garcia Kurt Gebhardt Grapevine Givina Foundation Francine J. Jackson Jennifer Jacobsen Kelly and Nathan Kluth Tarissa Knezevich Pramila Kriplani Dr. Rebecca LaVally Roberta "Cookie" Lawrence Donna Lazier Dottie Linden Michele and Rick Linton Julie and David Maxwell-Jolly Mazars USA **MBK** Engineers **Gregory Neice** Laurence O'Connor Palm Tree at the Boardwalk Pomares & Company LLP Bidva Pradhan **Rvan Rawles** Becci and Bryce Robicheau Roller King Robert Roonev Elizabeth and Todd Rufer Eva Schmeisser James Seubert Soroptimist International of Citrus Heights Henry E. Struckmeyer Thanksgiving Feast For Sacramento Children (T4C) Thomas P. Winn Foundation Paul and Debbie Vadnais Melinda Walker Patricia Ward Elizabeth R. Witt Christopher Worley Aaron Wyley





### \$500-\$999

Andrew Gomez Dream Foundation Carlos Anauiano Dave and Paula Atkinson Blanning and Baker Associates, Inc Brodovsky Foundation Jennifer Butler Judson Clark Dante Club Auxiliary Rebecca Downing **DPR** Construction Drefyus+Blackford Misty Elmore Joseph Escobar Finance Concepts Susannah Foy Diane Griffiths Lisa Hermansky Megan Holcomb Tony Jackson James R. Jerwers Kiwanis Club of Carmichael Scott Lasher Shirley LeRoy Jackie Marshall Reginald Mickel Diane Miller Regina Minister Richard Nelson North American Company Anthony Nye Anthony Osmundson Marcos Pastrana Karen Patch Julie Pennington Sherilyn Petterson

Eric A. Perez

Eugene Polgar
Ivy Prettol
Chloe Quail
Douglas Quayle
Heidi and Brad Sanborn
David Sexton
Craig Sheffer
David Shelly
Richard Weirich
Mary S. Whalen
Will Tiesiera Ford, Inc.

### \$300-\$499

Shannon H. Adams Karen Auble Patricia Barcena Joseph Benguerel Jeffrev Blitstein Jennifer Brown James A. Christian Judy Croce Christina Foster Kimberly Foster Jody Gabaldon Bruce Harvey John Holbus Jeffrey Jacobsen Shirley Jacobsen Kappa Theta - Sigma Phi Gamma Jack & Cathy Kirwan Judy Maahs Charles G. Martinek Ismael Molina Jeanne Muñoz Deborah Orebaugh River City Beemers George Sady Saint Anna Greek Orthodox Church James E. Smith Sons of Norway Roald Amundsen Lodge James Wood

# FROM OUR BOARD PRESIDENT

This year as we entered our 80th year of service to the Sacramento community, the Board has been reflecting on the commitment of our predecessors - the many volunteer leaders who played roles large and small in achieving this milestone anniversary.

In early 1944 a small group of community volunteers from the Junior League and Rotary Clubs of Sacramento stepped up to help children who were falling through the cracks. As a result, the Children's Receiving Home of Sacramento opened its doors on 14th and H Streets downtown.

In the 80 years since, hundreds of dedicated board members and generous volunteers have answered the call to help our incredibly committed staff members meet the needs of each child who comes through our doors. No matter what has happened to them, how broken they may feel, or how they may act out in the face of their trauma, we are resolved to demonstrate to these children that we are a safe place for them and will support their healing on their terms.

I am so grateful to serve alongside my fellow 2023-2024 board members Carlos Anguiano, Dina Garcia, Carol Gleeson, Jennifer Jacobsen, Becky LaVally, James Lungi, David Ruff, Heidi Sanborn, and James Wood. Their dedication inspires me every day.

This work is both difficult and incredibly rewarding, and if you feel called upon to join us, we'd love to meet you! We need your help to continue to educate the community about the

importance of mental health services, to bridge our funding gap of \$350 per child per day and recruit more talented team members.

On behalf of the Board of Directors, many thanks to all who continue to lift us up and enable us to carry out our vital services.





## FINANCIAL REPORT

Administration Expenses

10.43%

General and administrative costs made up 10.4% of expenditures

Program Expenses

85.55%

85.5% of expenses went directly to serving children and youth in crisis

Fundraising Expenses

4.02%

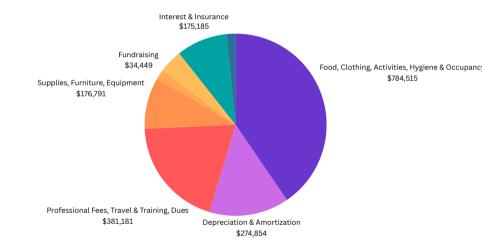
Fundraising accounted for 4% of costs

#### Expenses

Salaries, Benefits, & Taxes:	\$3,970,942
Food, Clothing, Activities, Hygiene & Occupancy	\$784,515
Depreciation & Amortization	\$274,845
Professional Fees, Travel & Training, Dues	\$381,181
Communications, Technology, Printing	\$80,497
Supplies, Furniture, Equipment	\$176,791
Insurance & Interest	\$175,185
Miscellaneous	\$31,284
Fundraising expenditures	\$34,449

Total: \$5,909,689

#### \*\*2023-24 financials under review at time of publication\*\*

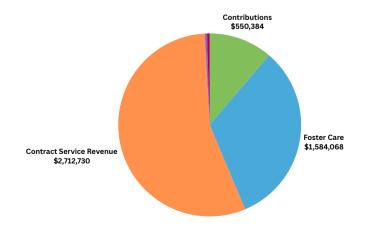


#### Revenue

Total:

Contributions	\$550,384
Foster Care	\$1,584,068
Contract Service Revenue	\$2,712,730
Nutrition & Health Payments	\$19,783
Miscellaneous	\$22,453

\$4,889,418







Children's Receiving Home of Sacramento 3555 Auburn Blvd. Sacramento, CA 95821 **%** (916) 482-2370

☑ info@CRHkids.org













